

Republic of the Philippines
 Department of Social Welfare and Development

WORK AND FINANCIAL PLAN

For CY/FY : _____

NAME OF AGENCY: _____

ADDRESS : _____

<i>Goals/Objectives</i>	<i>Items</i>	<i>Activities</i>	<i>Targets and Financial Requirements</i>								<i>Sources of Funds</i>
			<i>1st Qtr</i>		<i>2nd Qtr</i>		<i>3rd Qtr</i>		<i>4th Qtr</i>		
			<i>Tar get</i>	<i>Amt</i>	<i>Tar get</i>	<i>Amt</i>	<i>Tar get</i>	<i>Amt</i>	<i>Tar get</i>	<i>Amt</i>	
	Administrative										
	Programs										

Prepared by: _____
*Name & Signature of
 Agency Head or Authorized Representative*

Designation

Date