

PROTECTIVE SERVICES BUREAU

March 10, 2014

For : **Director GEMMA B. GABUYA**
Policy Development and Planning Bureau


From : **The Bureau Director**
Protective Services Bureau

Subject : **Monthly Accomplishment / Good News Report
for the month of February 2014**

Relative to your memorandum dated February 27, 2014, we are submitting to you the attached report on the implementation of Social Pension for indigent senior citizens for the month of February 2014.

For your reference.

Thank you.


MARGARITA V. SAMPANG, CESO III
Encl: as stated

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Social Pension for Indigent Senior Citizens

GOOD NEWS REPORT / ACCOMPLISHMENT For the month of FEBRUARY 2014

The Protective Services Bureau (PSB) has conducted the Program Implementation Review (PIR) on January 27-31, 2014 in Davao City. Based on the issues/ concerns of the Field Offices, the following were the accomplishments / actions taken by the PSB :

Area of Concern	Recommendation	Status / Actions Taken
1. Information system	Operationalization /installation of the information system for Social Pension within the 2 nd quarter 2014.	The information system will be tested on March 24-28, 2014. The user's training for the FOs is scheduled on April7-9, 2014 to be attended by the PSU Head, RSPU Admin staff and RITMO. The IT hardware / server was already available at the ICTMS.
2. General Appropriations Act provision for the implementation of Social Pension which states that <i>"the social pension for indigent senior citizens shall be exclusively used for the monthly stipend of Five Hundred Pesos (P500) to senior citizens registered in the NHTS-PR, as validated by the LGUs (GAA page no. 553)</i>	Conduct of special validation to non-NHTS beneficiaries	The conduct of special validation to the 150,169 social pensioners who are not included in the NHTS database, is scheduled in March 2014.
3. Amendment of the guidelines on Social Pension (AO #3 series of 2012) 3.1 Age 3.2 Payment Schemes 3.3 Modes of payment	For inclusion in the amendments : <ul style="list-style-type: none"> Expansion of coverage - To serve the 76 years old and below Inclusion of the three (3) schemes in releasing the social pension such as: 1. Cash advance of FOs Special Disbursing Officers (SDOs) 	The draft amendment on the guidelines on Social Pension was already prepared for comments / inputs of the PSB ManCom.

	2. Transfer of fund to LGUs 3. Door-to-door delivery scheme <ul style="list-style-type: none"> • Inclusion of "check" payment as another mode in the delivery of pension to the beneficiaries. 	
4. Terms of Reference (TOR) and Memorandum of Understanding (MOU) between the DSWD FO and service provider on door-to-door delivery.	To implement the door-to-door delivery in identified areas that are feasible for the door-to-door delivery by the service providers.	The draft TOR and MOU were already forwarded to the OBSUs for inputs/ comments. The FO will identify/ engage with service providers for the door-to-door delivery. The conduct of pay-out by FO and transfer of fund to the LGUs will still be implemented to those areas not feasible for the door-to-door delivery.
5. Hiring of additional staff for CY 2014	CO to facilitate immediate request for creation of MOA position and authority to hire MOA staff, in addition to the contractual positions considering the increase in the number of beneficiaries and budget allocation for the year.	<p>The request for creation of MOA position and authority to hire was approved by the Secretary dated Feb. 10, 2014.</p> <p>For Field Office NCR and ARMM, one PDO I and one AAIV.</p> <p>For FO VII and VIII, three (3) PDO I and one AA IV.</p> <p>The remaining FOs will have two (2) PDO I and one (1) Administrative Aide IV.</p>
6. Allocation for capital outlay / additional office equipment	CO to facilitate provision of capital outlay for additional equipment, furniture and fixtures to the FO-RSPU considering the program expansion and additional staff.	PSB has prepared request dated March 3, 2014 to the FMS for realignment of fund from MOOE to capital outlay, for approval of the DBM.


➤ Status of Pay-out / Release of Social Pension for 1st quarter CY 2014 :

1. The social pension for 1st quarter is not yet released to the social pensioners due to technical problem in the data system. On the other hand, the NHTO will conduct a special validation to those social pensioners who are not included in the NHTS database. In addition, the ICTMS is on process for the development of the information system for Social Pension by March 2014. The information system will contain the payroll listing, profile of the beneficiaries, and business process for the inclusion, delisting and replacement.
2. The release of social pension will continue on the 2nd quarter this year. Once the social pensioner is included in the NHTS data base, the social pensioner who are already receiving since 2013 will receive retroactive payment from January 2014. While, those new social pensioners for CY 2014 will receive actual payment or upon registration in the NHTS database.
3. Per FO physical and financial accomplishment report submitted to PSB for the month of February 2014, a total of 204,845 beneficiaries or 88% were paid for the 4th quarter of CY 2014. Region VI has the highest number served with 18,843 paid beneficiaries while Region VIII has the lowest number of paid beneficiaries with 1,668 beneficiaries or 10% out 18,187 total target number of beneficiaries for CY 2013.

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Department of Social Welfare and Development
Protective Services Bureau
Social Pension for Indigent Senior Citizens
Physical and Financial Accomplishment per Quarter per Region for CY 2013
As of December 30, 2013

Regions	Physical Accomplishment										Financial Accomplishment									
	CY 2013										CY 2013									
	Total Target Beneficiaries for CY 2013	Additional Bene charged to SP CMF	Actual Served per Quarter						Fund Utilization per Quarter						Total Budget Allocation					
			1st	%	2nd	%	3rd	%	4th	%	1st	%	2nd	%	3rd	%	4th	%		%
NCR	8,181	244	8,038	98%	8,262	101%	8,492	104%	8,461	103%	9,708,000.00	20%	12,384,000.00	25%	12,738,000.00	26%	12,691,500.00	26%		
CAR	9,090	272	9,446	104%	9,455	104%	9,630	106%	9,341	103%	14,036,000.00	26%	14,028,000.00	26%	14,436,500.00	26%	13,731,500.00	25%		
I	16,810	311	16,821	102%	16,821	102%	17,885	108%	17,526	106%	25,231,500.00	25%	25,231,500.00	25%	26,829,500.00	27%	26,287,000.00	27%		
II	8,598	253	8,855	103%	8,845	103%	10,495	122%	9,938	116%	13,233,500.00	26%	13,215,000.00	26%	15,683,000.00	30%	14,896,000.00	29%		
III	13,984	190	12,610	90%	13,519	97%	14,810	106%	14,907	107%	18,835,500.00	22%	20,236,500.00	24%	22,197,500.00	26%	22,352,000.00	27%		
IV A	11,775	329	11,775	100%	12,093	103%	13,273	113%	13,223	112%	17,662,000.00	25%	18,630,500.00	26%	19,902,500.00	28%	19,800,500.00	28%		
IV B	11,578	375	10,784	93%	10,970	95%	11,386	98%	11,029	95%	16,179,000.00	23%	16,455,000.00	24%	17,081,000.00	25%	16,546,500.00	24%		
V	18,872	190	18,141	96%	17,960	95%	16,934	90%	10,108	54%	27,211,500.00	24%	26,940,000.00	24%	25,401,000.00	22%	15,162,000.00	13%		
VI	18,505	1,399	19,904	108%	19,711	107%	20,922	113%	18,843	102%	29,856,000.00	27%	29,566,500.00	27%	31,383,000.00	28%	28,264,500.00	25%		
VII	16,926	1,149	17,677	104%	17,467	103%	17,748	105%	14,397	85%	26,428,500.00	26%	26,260,000.00	26%	26,532,000.00	26%	21,596,000.00	21%		
VIII	17,056	681	12,374	73%	12,374	73%	5,694	33%	1,668	10%	18,561,000.00	18%	18,561,000.00	18%	8,541,000.00	8%	2,502,000.00	2%		
IX	16,959	337	16,795	99%	16,939	100%	17,796	105%	17,455	103%	25,180,500.00	25%	25,393,500.00	25%	26,696,500.00	26%	26,163,500.00	26%		
X	14,878	326	15,174	102%	15,138	102%	15,392	103%	15,503	104%	22,746,500.00	25%	22,709,500.00	25%	23,088,000.00	26%	23,254,500.00	26%		
XI	12,871	380	13,164	102%	14,346	111%	14,563	113%	14,635	114%	19,746,000.00	26%	21,519,000.00	28%	21,846,000.00	28%	21,952,500.00	28%		
XII	10,588	1,133	11,715	111%	11,768	111%	13,306	126%	12,200	115%	17,572,500.00	28%	17,652,000.00	28%	19,959,000.00	31%	18,300,000.00	29%		
CRG	14,899	431	15,330	103%	15,330	103%	15,611	105%	15,611	105%	22,883,500.00	26%	22,868,500.00	26%	23,253,500.00	26%	23,416,500.00	26%		
ARMM	11,598		11,598	100%	11,598	100%	11,817	102%	-	0%	17,397,000.00	25%	17,397,000.00	25%	17,518,500.00	25%	-	0%		
Total:	232,868	8,000	230,201	99%	232,596	100%	235,754	101%	204,845	88%	342,468,500.00	25%	349,047,500.00	25%	353,086,500.00	25%	306,916,500.00	22%		97%

*consolidated for report as of February 28, 2014

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