



Department of Social Welfare  
and Development



Pantawid Pamilyang Pilipino Program

Program Implementation Status Report

2<sup>nd</sup> Quarter of 2012

### *Executive Summary*

As of 27 June 2012 the *Pantawid Pamilya* is being implemented in 138 cities and 1,261 municipalities in 79 provinces where a total of 3,014,586 households have been enrolled as of date. Of the total households, approximately half or 1,294,946 are from Mindanao while 1,030,078 and 689,562 are from Luzon and Visayas, respectively.

Total cash grant payments released as of 31 May 2012 reached PhP 9,041,879,500.00 covering the period of January to April, where PhP 4,625,408,500.00 comprised health grants and PhP 4,416,471,000.00 are for education grants.

*Pantawid Pamilya* operates through three major systems, namely: Beneficiary Update System (BUS), Compliance Verification System (CVS) and Grievance Redress System (GRS). For BUS, the total approved beneficiary updates for the reporting period of 10 March to 9 May 2012 reached 1,380,182 of which majority are changes/new enrolment in school with 1,002,270. These beneficiary updates on health and education are continuous processes by the program to ensure that the beneficiaries are availing the maximum health and education grants. For CVS, monitoring of program conditionalities for the months of March and April reported high compliance rate in education 96.67%, health 96.86% and FDS 96.15%. The continuous strong compliance performance shows that poor households are maintaining their co-responsibilities as beneficiaries and at the same time children are in school and healthy while parents are increasing their knowledge and skills in parenting. In addition, a total of 29,946 households were delisted based on existing policies and 140,268 are deactivated and pending for verification from the program as of 27 June 2012. This is a constant process to address all complaints on inclusion errors and to maintain a clean database of program beneficiaries.

The Department continues to work with partner agencies in the implementation of the Program in providing services for the beneficiaries. As of 30 June 2012, 1,947 *Pantawid Pamilya* beneficiaries were hired by Department of Public Works and Highways (DPWH) and 3,668 families were provided the capital seed fund as part of strengthening the sustainable livelihood program through microfinance and employment facilitation. Furthermore, the Department also engaged a total of 364 CSOs in monitoring the program under the framework Bantay, Gabay, Tulay, and Kaagapay and in conducting family development sessions.

I. Program Coverage

A. Geographic Coverage

Table 1: Geographic Coverage by Level  
 Sets 1 - 5  
 (as of 27 June 2012)

Level	Total Nationwide*	Coverage	Percentage of Coverage
Region	17	17	100.00%
Province	80	79 <sup>1</sup>	98.75%
City	138	138	100.00%
Municipality	1,496	1,261	84.29%

\*based on NSCB data

B. Household Coverage

As of 27 June 2012, there are 3,014,586 households enrolled in the program or 97.03% of the 3,106,979 Sets 1-5 target beneficiaries (please see Table 2). Of these households, a total of 7,491,250 children aged 0-14 years old are covered in the Program.

Table 2: Household Coverage  
 Set 1 - 5  
 (as of 27 June 2012)

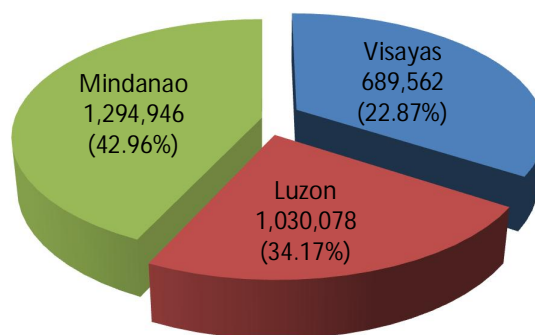
Set/Year Started	Target Households*	Number of Enrolled Households	Percentage (Target vs. Actual)
1 (Started in 2008)	343,264	321,380	93.62%
2 (Started in 2009)	286,746	272,976	95.20%
3 (Started in 2010)	414,697	405,782	97.85%
4 (Started in 2011)	1,296,272	1,289,119	99.45%
5 (Started in 2012)	766,000	725,329	94.69%
Total	3,106,979	3,014,586	97.03%

\*based on the approved 2012 Work Financial Plan

<sup>1</sup> Not including the Province of Batanes due to its high Human Development Index and Low Poverty Incidence

Almost half of the households or 1,294,946 are from Mindanao while 1,030,078 and 689,562 are from Luzon and Visayas, respectively (please see Figure 1).

Figure 1: Household Coverage by Island Group  
 (as of 27 June 2012)



## II. Program Budget

As of 30 May 2012, the total cash grants paid to eligible and compliant *Pantawid Pamilya* household beneficiaries amounted to PhP 9,041,879,500.00 of which PhP 4,625,408,500.00 was for health and PhP 4,416,471,000.00 for education, covering the cumulative period of January to April 2012. This reflects the first and second grant releases for the year following the bi-monthly grant release schedule.

The following is the distribution of the total PhP 9,041,879,500.00 cash grants per mode of payment as of 31 May 2012:

Table 3: Distribution of Cash Grants per Mode  
 For the Period of Jan-April 2012  
 (as of 31 May 2012)

Payment Mode	Health Grant	Education Grant	Total Amount
Cash Card (CC)	1,530,146,500.00	1,515,255,000.00	3,045,401,500.00
Over the Counter (OTC)	1,185,073,000.00	1,105,282,200.00	2,290,355,200.00
Globe Remit (GCash)	948,976,500.00	913,780,200.00	1,862,756,700.00
Rural Bank (Offsite)	655,048,500.00	607,095,900.00	1,262,144,400.00
Philpost	227,582,500.00	199,718,100.00	427,300,600.00
First Consolidated Bank (FCB)	78,046,500.00	74,667,600.00	152,714,100.00
Cooperative (CFI)	535,000.00	672,000.00	1,207,000.00
Grand Total	4,625,408,500.00	4,416,471,000.00	9,041,879,500.00

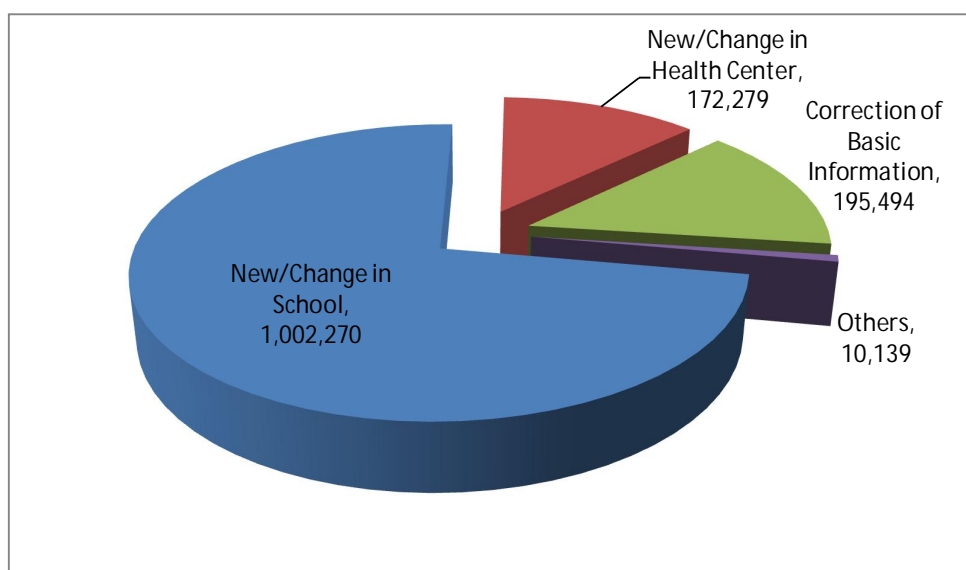
The payroll for the months of May and June will be released by August.

### III. Systems Updates

#### A. Beneficiary Updates System (BUS)

Total approved updates from 10 March to 9 May 2012 reached 1,380,182. The update types are: (1) change/new enrollment in school with 1,380,182; (2) correction of basic information with 195,494; (3) change/new registration in health center with 172,279; (4) other updates with 10,139 includes change in grantee within the household (3,797), addition of new born member in the household roster (2,883), legally adopted/biological child coming back home (2,723), and deceased grantee (737).

Figure 3: Total Number of Updates  
(For the period of 10 March to 9 May 2012)



As shown on the figure above, the bulk of the updates facilitated and approved are updates of school facility, health facility and the correction of basic information of the beneficiaries. Updating of school and health facilities is essential in the implementation of the program as this data would be utilized by the Compliance Verification System in determining where the beneficiaries are being monitored. A large number of the updates came from Set 4 wherein the Community Assembly Validation Forms has not yet been used during the conduct of the community assembly as compared to Set 5 households. The said forms allowed the grantee of the potential household to update the profiles, facilities where the children are enrolled during the conduct of the said activity, hence updates for set 5 has shown decrease in the expected number of updates for new Pantawid Pamilya beneficiaries.

The System Spot-Check (SSC) being conducted by the Beneficiary Data Management Division (BDMD) these past months has been focusing on the maintenance of the integrity of the data of the beneficiaries by ensuring that all updates that were facilitated are encoded accurately into the system with pertinent documents to support the updates on the data requested by the beneficiary.

B. Compliance Verification System (CVS)

The CVS monitors the compliance of households with the conditionalities of the program as basis of the grants. The table below shows the monthly compliance rates showing the number of compliant household members for each type of conditionality for the period of January and February.

Table 3: Compliance Rate for March to April 2012  
 For Sets 1 to 5

Conditionality	Number of Monitored*	Compliant Beneficiaries		% Compliance (Compliant over Monitored)	
		March	April	March	April
EDUCATION				96.67%	
Attendance in Day Care Center/Pre-School for <i>Children 3-5</i> years old	830,305	799,027	-	96.23%	-
Attendance in Primary & Secondary for <i>Children 6-14</i> years old	4,283,915	4,159,921	-	97.11%	-
HEALTH				96.86%	
Check-up/immunization for <i>Pregnant and Children 0-5</i> years old	1,725,907	1,646,058	1,647,866	95.37%	95.48%
Health (deworming) for <i>Children 6-14</i> years old in Elementary Level**	827,687	813,536		98.29%	
FAMILY DEVELOPMENT SESSION				96.15%	
Attendance to FDS by <i>Parents</i>	2,956,924	2,848,006	2,838,064	96.32%	95.98%

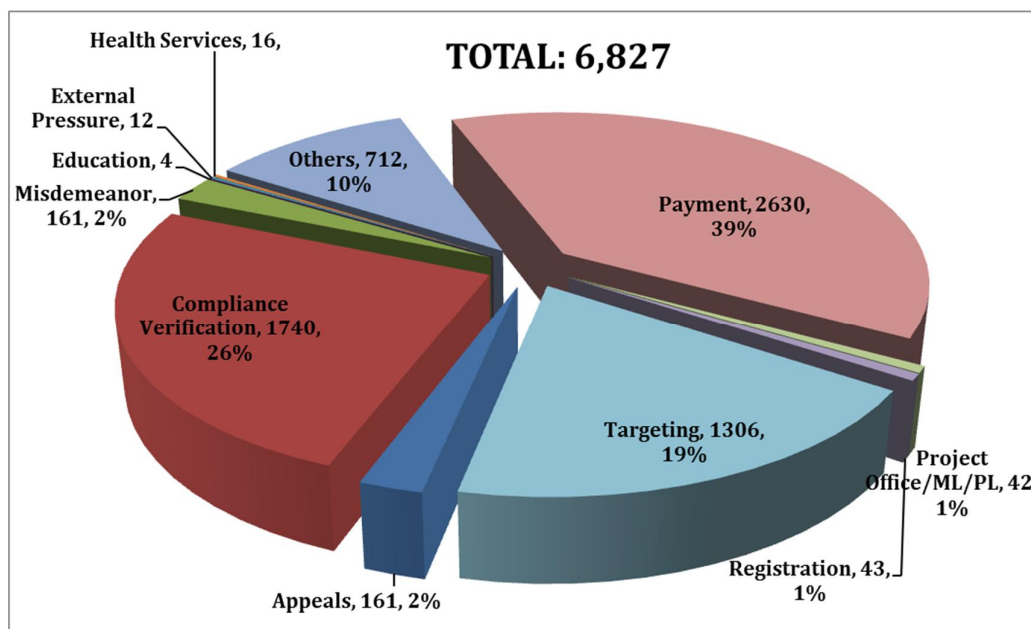
\* The monitored household members are the same for the months of March and April

\*\* Deworming is conducted twice every year for each child ages 6-14 enrolled in elementary school.

C. Grievance Redress System (GRS)

Records show that for the second quarter of 2012, a total of 6,827 transactions were filed thru the Grievance Redress System. The biggest portion (2,630, 39%) was on Payment, followed by Compliance Verification (26% or 1,740) and Targeting (19% or 1,306). On the other hand, the category with the lowest number of filed complaints (Education with 4 complaints) is only 0.15% of the category which received the highest number of complaints.

Figure 4: Total Number of Complaints Received  
 (2<sup>nd</sup> Quarter of 2012)



In the interest of presenting a comprehensive picture when it comes to grievance processing, a monthly baseline data is presented to measure progress of grievance transactions. For the reporting period, January and February 2012 on-going data is merged to serve as baseline data resulting to a figure of 3,029 (GRS Database=1,471 and PTH/Text Transactions=1,558). Based on the figure below, it can be observed that there is a 30% decrease in the on-going encoded transactions for said period while all 87% text transactions have been resolved.

Table 4: Status of Grievances for the Year 2012  
 (As of 21 June 2012)

Modes	On-going as of 25 February 2012	On-going as of 22 June 2012	% Resolved
Total Database:	1,471	1,030	30%
Total Text Hotline:	1,558	203	87%
<b>GRAND TOTAL:</b>	<b>3,029</b>	<b>1,230</b>	<b>59%</b>

Meanwhile, 29,946 household beneficiaries have been delisted based on existing policies and 140,268 are deactivated and pending for verification as of 27 June 2012. A list of the total number of delisted by category is provided below. (Please see table 5 and 6).

Table 5: Total Number of Delisted Based on the Existing Policies  
(As of 27 June 2012)

Category of Delisted HHs	No. of HHs
Fraudulent acts	1,912
Waived	2,114
Inclusion error <sup>3</sup>	6,614
Moved to non-Program area	2,353
No longer poor <sup>4</sup>	168
No children age 0-14 member anymore	2,619
Delisted – Not Eligible <sup>5</sup>	14,166
<b>Total</b>	<b>29,946</b>

<sup>3</sup>Complaint about active registered beneficiaries who is considered to be ineligible to receive the Program's benefits and validated as such

<sup>4</sup>Intended for the delisted households not qualified after re-running of PMT due to transfer of address to a PP-Area

<sup>5</sup>Delisted household beneficiaries based on being gainfully employed and with regular income

Table 6: Total Number of Deactivated: Pending for Verification  
(As of 27 June 2012)

Category of Deactivated HHS	No. of HHS
For Final Resolution Prior to Delisting by the FO	36,877
No 0-14 (as of last CVS Period)	48,513
Did not attend CA certified by RPMO <sup>6</sup>	9,309
For Verification of Non-Registration <sup>7</sup> and Waived	45,569
<b>Total</b>	<b>140,268</b>

<sup>6</sup>Households that did not attend scheduled Community Assembly and validated by the RPMO as not found in the area

<sup>7</sup>Delisted households under Set 1-3 who actually did not attend Community Assembly

#### IV. Program Staff

A total of 6,961 technical and administrative positions assigned at the National and Regional Offices (including staff assigned at the covered provinces and cities/municipalities) have been approved for the program. As of 27 June 2012, a total 4,916 staff has been hired or 70.62 % of the total approved positions (please see Table 7).

Table 7: Number of Approved and Actual Number of Program Staff  
(As of 27 June 2012)

Level	Number of Approved Positions			Number of Hired Staff			%
	Technical	Admin.	Total	Technical	Admin.	Total	
National	139	62	201	104	27	131	65.17%
Region	4,473	2,287	6,760	3,074	1,711	4,785	70.78%
Total Approved			6,961	Total Hired		4,916	70.62%



V. Other Accomplishments/Updates

A. Convergence and Commitments with Partners

- Partnership with CSOs - As of June 2012, the Department has engaged with 364 CSOs, of which 356 are local partners with 8 national networks thru a Memorandum of Agreement (MOA) in monitoring the transparency of program implementation under the framework *Bantay, Gabay, Tulay, and Kaagapay*.
- Trabahong Lansangan ng Programang Pantawid Pamilyang Pilipino Program. DPWH allocated 2,111 slot or job order to DSWD for the employment of Pantawid Pamilya beneficiaries through the Trabahong Lansangan. Out of this number, 1,947 beneficiaries already started working.
- Provision of Capital Assistance through SEA-K. To sustain and expand the socio-economic gained by the Pantawid Pamilya beneficiaries even beyond the five year intervention a Sustainable Livelihood thru SEA-K shall be provided to Pantawid beneficiaries to ensure sustainability of income after exit from the program through non-collateral and interest free loan. As of 30 June 2012, a total of 3,668 families are now benefiting from sustainable livelihood projects with micro-capital infusion amounting to PhP 28,605,243.00.
- Sustainable Livelihood and Environment for DSWD Disadvantage Clients. The project is being implemented to the household or community uplands, mangroves, watershed and other reserved and protected ecosystems in Barangay Disulan and Maranao in San Mariano, Isabela.
  - One hundred forty (140) beneficiaries are undergoing organizational development activities and DENR's on-site training on agro-forestry farming.
  - Sixty (60) beneficiaries received capital assistance from DSWD to operate a central nursery of fruit bearing and protection tree species to be sold to DENR's National Greening Project.
  - DENR provided 1 hectare land per beneficiary for the agro forestry farm activity and other farm inputs. The Certificate of Land Agreement for this purpose is for 25 years and renewable for another 25 years.
  - Ceremonial launching and project take – off activities is scheduled on June 14, 2012 in Ilagan, Isabela

- Agrikulturang Pantawid Pamilyang Pilipino. DSWD in partnership with DA augments the investments required to provide minimum support services on infrastructure facilities, appropriate technology, credit and marketing assistance, and human capital in the implementation of programs and projects for agricultural modernization.

Implementing Agency	Updates
<i>Department of Agriculture</i>	<ul style="list-style-type: none"> <li>• This project is being implemented to the household in agricultural lands in Las Navas, Northern Samar.</li> <li>• 984 beneficiaries were trained to construct paddy dikes and developed the idle land into rice paddy thru the DSWD cash for training amounting to Php2.37 million. One hundred four (104) are now service providers in dikes construction and 150 are service providers in land development from seed selection to post harvest management. The beneficiaries already harvested 2.6 tons of rice on their first cropping from the 45 has. rice paddy</li> <li>• Fifty (50) beneficiaries already received capital assistance amounting to P500,000.00 from DSWD to operate a community store and motor boat for hire.</li> <li>• One thousand (1,000) new sets of beneficiaries are undergoing groups organizing and project orientation.</li> </ul>
<i>Bureau of Fisheries and Aquatic Resources</i>	<ul style="list-style-type: none"> <li>• The project is being implemented to the households along coastal areas in Daram and Zumaraga, Western Samar and Cariga, Leyte.</li> <li>• Two hundred twenty eight (228) beneficiaries were trained on sea weeds production and an amount of Php 2.28 million was released for the sea weeds production. Two thousand (2,000) kgs of sea weeds harvested on their 1st cropping cycle (February to April 2012) and sold at Php 45.00 per kgs.</li> <li>• Twenty five (25) beneficiaries were trained on mud-crab production and an amount of Php0.25 million was released for the crab production.</li> </ul>
<i>Philippine Coconut Authority</i>	<ul style="list-style-type: none"> <li>• The Project is being implemented to the households in coconut areas in Barangay Migara, San Jose and Macatingag in Calbayog Western Samar and San Andres and San Francisco in Quezon.</li> <li>• Eight hundred thirty (830) beneficiaries in San Andres and San Francisco in Quezon are undergoing DSWD's organizational development activities and PCA's skills training on coconut seed – nuts nursery operation, coconut transplanting and maintenance, and root crops, corn and pineapple intercropping with coconuts.</li> <li>• In Calbayog, Samar, 28 beneficiaries are undergoing social preparation and Basic Business Management Training to avail livelihood assistance for High Value Crop (HVC) production. One hundred twenty one (121) beneficiaries in Quezon are undergoing similar activities.</li> <li>• In Calbayog, 11,200 quality seed – nuts coconut were already dispersed to the beneficiaries for raising in the established nurseries.</li> <li>• Project proposal for cash for training in Calbayog for the coconut planting and maintenance has been submitted and awaiting funding from Protective Service Bureau.</li> </ul>

Implementing Agency	Updates
<i>Iraya Farmers Inc.</i>	<ul style="list-style-type: none"> <li>• The Project is being implemented to the farmer households in under-utilized but irrigated and developed agricultural land in 7 barangays in Jicontol Valley, Dolores, Eastern Samar.</li> <li>• Four hundred forty four (444) beneficiaries are undergoing organizational development activities and they will undergo cash for training that would teach them on how to manage and operate their own community farm. The cash for training proposal was already submitted and awaiting funding from Protective Service Bureau.</li> <li>• Forty six (46) beneficiaries received PhP 460,000.00 capital assistance from DSWD to implement root crops and abaca plantation project.</li> </ul>

- Coordination with Globe Telecom Inc. Pilot areas for the implementation of partnership are Donsol, Sorsogon and Benguet. On 04 May 2012, 60 beneficiaries were oriented on the management of sari-sari store using hapinoy scheme. Two DSWD CAR PDOs assigned in Benguet and Senior PDO will undergo training on “Kayang-kayang Kumita with Hapinoy”. Training fee will be shouldered by Globe Telecom.
- Coordination with BPI Globe Banko. Partnership with BPI Globe Banko is the provision of micro-insurance and micro finance program to the Pantawid Pamilya beneficiaries thru opening of a savings account. Beneficiaries initial deposit is P50.00 and if they have P2,000 accumulated deposit they are already insured (life insurance). To date, beneficiaries have already opened saving account with the bank: FO NCR - 616; FO IV-A – 70; FO IX – 278; FO CAR – 78; FO VII - 19
- Coordination with ICTSI Foundation, Inc. Partnership with ICTSI Foundation is for them to refer 521 Pantawid Pamilya beneficiaries from Barangay 20, Isla Puting Bato, Tondo Manila to their partner construction firms to fill their manpower requirements. Twenty three (23) households will be provided transportation assistance by the foundation for the one week training in bread baking.
- Coordination with Mga GAWA – ACTS. Fifty (50) beneficiaries in NCR were trained by Mga GAWA – ACTS on personality development and human relation; financial discipline; car shampoo making; dishwashing liquid making; fabric conditioning and hand washing making. Sixty (60) beneficiaries in Buenavista, Quezon were trained on Lagundi Granules and Kunbutcha (herbal medicine) making.
- Coordination with Hortaleza Foundation. Twenty eight (28) beneficiaries in San Roque, Navotas City were trained on basic cosmetology last May 14, 2012.
- Coordination with Microventures Foundation Inc. Five hundred (500) Pantawid Pamilya beneficiaries with sari –sari store in Buenavista, San Francisco, and San Narciso in Quezon will be provided Sari – sari Store Negosyo Training. Out of this number, 150 beneficiaries were already trained last March 7-9, 2012.

- Coordination with Bote Central Inc. The project with Bote Central Inc. was implemented in Pasay City with 12 beneficiaries. The beneficiaries engage in selling brewed coffee. Sixty (60) beneficiaries in South Cotabato are undergoing social preparation as consolidator of coffee beans.

*B. Major Activities Conducted by Pantawid Pamilya*

- Conduct of *Workshops/Training* which focused on providing the participants with the working knowledge and skills towards the effective and efficient implementation of their respective field:
  - Regional IP Focal Persons Training Workshop
  - Pantawid Pamilya Orientation and Training of Newly Hired Grievance Officers
  - Capability Building Plan for ICTMS, RICTMU and Pantawid RITO
  - CSOs Engagement in FDS in Pantawid Pamilya
  - Technical Discussion/ Inputs in the Formulation of the CVD Field Manual
  - Training-Workshop on Standardizing The Training Manual of Pantawid Pamilyang Pilipino Program.
  - *Pantawid Pamilya* National 2012 Communication Planning Workshop
  - Training on the Use of Break the Silence Toolkit for Child Sexual Abuse Prevention
  - Training-Workshop on the Use of Quick Supply Side Assessment Software for *Pantawid Pamilya* Workshop
  - Systems Orientation cum Planning for the Strengthening of the POO
  - National Orientation on Massive Updating
  - CVS Manual Write shop on Automated Business Process
  - Gender Orientation and Workshop on the Retroactive Payment Processing
  - Training/Workshop on Registration Process and Unstructured Supplementary Service Data Implementation for Beneficiary Updating System
  - Trainier's Training Cum Planning Workshop on Family Development Session for Civil Society Organization