

Social Pension for Indigent Senior Citizens

GOOD NEWS / UPDATES

As of 4 December 2012

Physical Accomplishment

- ✓ Out of the **185,914** target for CY 2012, a total of **180,227 or 97%** qualified indigent senior citizens received Social Pension from 1st quarter to 3rd quarter CY 2012.
- ✓ The Social Pension payment were distributed to beneficiaries thru cash pay-out by FOs and LGUs.

Financial Accomplishment

Based on report from Financial Management Service (FMS) as of 31 October 2012, Social Pension has accomplished :

❖ Fund utilization – as to OBLIGATION

Total Allotment	-	1,227,460,000.00
Obligation Incurred	-	1,109,266,998.12
% of Utilization	-	90.37%

❖ Fund utilization – as to DISBURSEMENT

Allotment	-	876,462,530.04
Utilization	-	826,953,174.47
% of Utilization	-	94%

Total Allotment for CY 2012 **1,227,460,000**

P 1,188,849,000* or **96.85 %** = total grants for CY 2012 actual implementation
Based from Direct Release and CMF

P 38,611,000 or **3.15 %** = total administrative cost of NPMO and FOs

1. Centrally Managed Fund/ NPMO : **P 360,852,000**

- a. The amount of **P281,724,000** from CMF were already **completed / downloaded** to all FOs including ARMM. Each region has received P16,572,000 grants under CMF for payment to additional 2,762 beneficiaries for CY 2012.
- b. On the other hand, the unobligated balance amounting to **P73,365,000** under CMF/ NPMO unutilized admin cost were approved as additional grants to cover additional **24,455 beneficiaries** at P3,000 each for 3rd and 4th quarter payment CY 2012. The allocation on the number of beneficiaries per region is pro-rated based the reported number of waitlisted/ unserved qualified indigent senior citizens as of July 2012.
- c. Overall, the total number of beneficiaries for CY 2012, is **210,369** for a total grants of **P1,188,849,000***

d. Out of **P1,188,849,000** total grants, a total of **P1,182,243,000** or **99%** were sub-allotted to 16 FOs.

For ARMM, the amount of **P6,606,000** additional grants will be downloaded upon submission of liquidation report for 3rd and 4th quarter grants and administrative cost.

2. ARMM Social Pension Fund

a. The total amount of **P54,949,000** was completed/ downloaded to DSWD-ARMM Social Pension Fund for CY 2012. The amount of P53,016,000 is allocated for grants and P1,933,000 for administrative cost.

➤ **Next Steps :**

1. Finalize pilot testing on door-to-door delivery scheme. On-process at the Procurement Service Division.
2. Downloading of fund to FOs for the additional grants for a total of 24,455 additional beneficiaries at P3,000 amounting to a total amount of P73,365,000 (November, December and January 2013)
3. Conduct of Workshop on Business Process for the development and installation of e-system on Social Pension for CY 2013.
4. Proposal to the Office of the President and DBM for additional budget amounting to PhP7B for Social Pension to cover all (76 yrs.old down to 60 yrs. old) qualified indigent senior citizens in the country
8. Conduct of Consultation Conference with NCMB members, OSCA, FSCAP and MSWDO and other stakeholders/agencies in relation to the review of implementation of Social Pension as stated in RA 9994.

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