

**STATUS OF SUPPLEMENTARY FEEDING PROGRAM (SFP)**  
**2012 Implementation**  
*(As of 29 November 2012)*

Allotment	- Php 2,881,285,000.00
Coverage	- All FOs including ARMM
Target Beneficiaries	- 1,755,034 per WFP 2012

**A. Physical Accomplishment:**

Of the 1,755,034 target children, a total of 1,418,485 or 81% were already served in 36,901 day care centers covered by 1,026 cities/municipalities as of 29 November 2012.

The accomplishment for the reporting period is relatively lower compared to the rate of accomplishment last November 2011 wherein 1,567,843 or 89% were recorded served. The decrease may be attributed to the completion of the required 120 feeding days of 2011 implementation. Majority of the target LGUs have started the actual feeding in the 4<sup>th</sup> quarter CY 2011.

However, the Field Offices are exerting their efforts to continuously and closely coordinate with the local government units to reach the remaining 19% of the total target. During the program implementation review last November 12-16, 2012, the FOs planned out activities that will help them catch-up with the implementation. They targeted to complete the 2012 implementation by April to May 2013 in order to start with the 2013 implementation by June 2013. Further, preparatory activities will be conducted as early as January 2013 such as forging/renewal of MOA with the Local Chief Executives, masterlisting/identification of beneficiaries, proposal making, etc.

A program implementation review was conducted last November 12-16, 2012 in Subic wherein status of implementation, issues and concerns were discussed and addressed by the management, and planning workshops were done to improve the program implementation.

**B. Financial Accomplishment<sup>1</sup>**

**1. Current Appropriations**

*a. Obligation*

The National Project Management Office (NPMO) facilitated downloading of Centrally Managed Funds (CMF) to the Field Offices based on their request, in the total amount of Php192,876,522.40 or 85.9% of the total allotment of Php224,439,000.00 as of 30 November 2012. The amount was used as augmentation assistance to the FOs to cater additional beneficiaries and other administrative costs in connection with the implementation of the supplementary feeding program. The Php109,158.78 was utilized by the NPMO for the administrative expenses i.e. supplies, monitoring, communication and salary expenses.

As of 31 October 2012, a total of Php2,622,622,627.18 or 95.24% was already obligated out of Php2,753,676,606.40 FO allotment

Of the total allotment to the FOs, Php2,674,465,673.71 or 97% was allocated for the grants wherein Php2,593,568,080.81 or 96.98% was obligated.

On the administrative costs, FOs obligated a total of Php29,054,546.37 or 36.68% out of Php79,210,932.69 total allotment.

*b. Disbursement*

A total of Php2,659,779,997.23 was released to the FOs as of October 31, 2012. Of this amount, Php2,271,373,665.91 or 85% was utilized for the implementation of the Supplementary Feeding program.

**2. Continuing Appropriations**

Under the Continuing Appropriations, Php62,639,242.58 or 93.28% was obligated by the FOs out of remaining allotment of Php67,150,124.71. The regions are continuously utilizing the remaining 6.72% before end of this year.

For the NPMO, Php1,712,656.00 was obligated/sub-allotted to the FOs while Php1,750,088.19 was utilized by the NPMO for the training and other administrative expenses, out of the Php3,571,152.50 allotment.

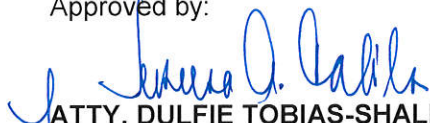
**C. Next Steps**

1. Continuous monitoring and provision of technical assistance to the field offices, local government units and implementers towards smooth implementation of the program
2. Conduct preparatory activities for the 2013 implementation such as forging/renewal of MOA with the local chief executives, submission of proposals, identification/masterlisting of beneficiaries, re-orientation, follow through on the submission of liquidation reports to facilitate fund transfer as scheduled in the monthly cash program, etc.
3. Continuous follow through on the approval from COA Central Office to allow fund transfer to the parents group treating it as a direct expense to address problem on delayed feeding

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<sup>1</sup> Source of Data: FMS Report (during the SF PREW last Nov 2012) and Budget Division report (for Nov. 30, 2012)