



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

| DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT | PRIORITY PROGRAMS | PROGRAM/ PROJECT BUDGET (FY 2013) | OVERALL RESULTS ASSESSMENT | | | |
|--|--|---|----------------------------|-----------------------------------|--------------------------------|-----------------------------------|
| | | | SERVICE/ PRODUCT RESULTS | | | |
| | | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMPLISHMENTS | FY 2013 TARGETS/ MILESTONES | FY 2013 ACTUAL ACCOMPLISHMENTS |
| <p>The Department of Social Welfare and Development (DSWD) provides assistance to other National Government Agencies (NGAs), Local Government Units (LGUs) Non-Government Organizations (NGOs), People's Organizations (POs) and members of civil society in the implementation of programs, projects and services that will alleviate poverty and empower the disadvantaged individuals, families and communities to improve their quality of life. It implements statutory and specialized social welfare programs and projects.</p> | Pantawid Pamilya Pilipino Program | Antacid Pamela NPMO Central Office and 17 Field Offices | 3,121,530 | 3,809,769 | 3,935,394 | 103% |
| | | Region NCR | 106,729 | 217,068 | 211,961 | 98% |
| | | Region CAR | 56,556 | 57,975 | 61,476 | 106% |
| | | Region 1 | 126,319 | 173,109 | 189,418 | 109% |
| | | Region 2 | 83,031 | 91,197 | 96,243 | 106% |
| | | Region 3 | 95,623 | 227,096 | 263,337 | 116% |
| | | Region 4-A | 171,199 | 277,062 | 293,601 | 106% |
| | | Region 4-B | 161,950 | 172,946 | 174,547 | 101% |
| | | Region 5 | 309,321 | 353,009 | 359,069 | 102% |
| | | Region 6 | 255,321 | 293,218 | 299,695 | 102% |
| | | Region 7 | 211,511 | 233,936 | 249,183 | 107% |
| | | Region 8 | 222,957 | 250,876 | 255,964 | 102% |
| | | Region 9 | 236,133 | 279,169 | 270,956 | 97% |
| | | Region 10 | 239,996 | 245,347 | 244,462 | 100% |
| | | Region 11 | 177,510 | 193,416 | 200,803 | 104% |
| Region 12 | 191,560 | 199,342 | 219,717 | 110% | | |
| Region CARAGA | 145,866 | 163,436 | 167,738 | 103% | | |
| Region ARMM | 329,392 | 381,567 | 377,224 | 99% | | |